

	Central Valley Regional Water Quality Control Board 401 Permit		26-Mar-07	complete	DWR	\$40,872	\$40,872	
	CA Department of Fish and Game 1600 Permit		18-Sep-07	complete	DWR	\$6,400	\$6,400	CCWD & DFG
	CA Department of Fish and Game 2081 Permit		26-Oct-07	complete	DWR	\$1,250	\$1,250	CCWD & DFG
	Central Valley Regional Water Quality Control Board Dewatering Permit		16-Jun-09	complete	DWR	\$4,600	\$4,600	CCWD & CV RWQCB
NEPA								
	US Army Corps of Engineers 404 Permit		1-Aug-07	complete	DWR			CCWD & USACE
	National Marine Fisheries Letters of Concurrence		11-Jun-07	complete	DWR			NMFS
	US Fish and Wildlife Coordination Act Letter		1-Jul-07	complete	DWR			CCWD & USFWS
	US Bureau of Reclamation/WAPA NEPA EA/FONSI		1-Jul-07	complete	DWR	\$15,000	\$15,000	CCWD & USACE
	US Fish and Wildlife Biological Opinion		15-Nov-08	complete	DWR			USFWS
State Historic Preservation Office		Memorandum of Agreement	17-Oct-07	complete	DWR			
Land								
	Access			Milestone Completed				
	Dewatering Area							
	Construction lay-down							
Mitigation				Milestone Completed		\$1,636,636	\$1,636,637	
	CCWD & Wildlands Holland Tract Mitigation Agreement	Oct-04	15-Oct-07	complete	CCWD, SWRCB (\$0.3 M)			CCWD & DFG
	Phase 1 & Phase 2 Wildlands Construction	Sep-09	Dec-09	complete	CCWD, DWR			Wildlands, DFG
	Endowment				DWR (\$0.98 M)	\$1,636,636	\$1,636,637	Wildlife Heritage Foundation
Construction				In Progress			\$8,752,000	
Phase 1		Oct-08	Nov-09	complete	CCWD, DWR (\$6M)			CCWD and Brown & Caldwell
	Pre construction Biological Survey							
	Initial Mobilization	Oct-08		complete	DWR		\$150,000	
	Install Isolation Plates in Marsh Creek Siphon	Oct-08		complete	DWR		\$17,000	
	Clear & Grub Levees	Oct-08		complete	DWR		\$65,000	
	Second Mobilization	Apr-09		complete	DWR		\$103,000	
	Install Cofferdams for Canal Isolation	Apr-09		complete	DWR		\$800,000	
	Install Dewatering System	Apr-09		complete	DWR		\$250,000	
	Install Bypass Pump System	May-09		complete	DWR		\$1,050,000	
	Unwater Canal	May-09		complete	DWR		\$75,000	
	Demolish Levees and Grade Canal	May-09		complete	DWR		\$475,000	
	Install 10-foot diameter Pipeline	Jun-09		complete	CCWD (\$1.6 M), SWRCB (\$1.5M), USBR (\$0.2 M)		\$3,290,000	
	Install Sheet Piles and Jet Grouting at Pumping Plant 1	Jul-09		complete	DWR		\$1,100,000	

	Construct Transition Structure at Marsh Creek Siphon	Sep-09		complete	DWR		\$150,000	
	Final Grading and Remaining Improvements	Sep-09		complete	DWR		\$1,152,000	
	Demobilization	Nov-09		complete	DWR		\$75,000	
Phase 2								
	Secure Funding	In progress	Dec-10		CCWD, Prop 50, Prop 84, ARRA	\$45,377,446		
	Planning, Design, Construction Administration	Sep-10				\$2,968,618		
	Easements and Land Agreements	Sep-10				\$150,000		
	Pre construction Biological Survey							
	Mobilization					\$120,000		
	Bypass Pumping & Power					\$1,500,000		
	Marsh Creek Crossing					\$1,500,000		
	Sellers Road Crossing					\$400,000		
	Little Dutch Slough Crossing					\$250,000		
	Pipeline Construction					\$24,000,000		
	Transition Structure at End					\$390,000		
	WAPA Relocation					\$160,000		
	Import Fill Material					\$1,128,000		
	PP1 Modifications					\$1,000,000		
	Contingency					\$3,855,348		
	Overhead & Profit					\$7,955,480		